



EL DORADO HILLS FIRE DEPARTMENT

"Serving the Communities of El Dorado Hills, Rescue and Latrobe"

January 7, 2025

Cameron Park Board of Directors
2502 Country Club Dr.
Cameron Park, CA 95682

Dear Cameron Park Board of Directors:

I know that you have been working with the El Dorado Hills Fire Department (EDHFD) for a long time trying to stabilize fire protection for the citizens of Cameron Park. I want to assure you that the EDHFD remains committed to our joint efforts to help you accomplish this goal.

Attached you will find a menu of options for discussion and consideration. If agreeable to Cameron Park, EDH will need to consult with our Union and Board of Directors to obtain the necessary authorization for formalization of the offer.

Annexation into the EDHFD is akin to joining a new family. Once annexed, Cameron Park will become an integral part of the EDHFD community, with no concerns about fire protection in the future. We will continuously evaluate staffing levels and station coverage, ensuring adjustments are made over time to meet the needs of all service areas.

Additionally, as part of the EDHFD family, Cameron Park will benefit from our comprehensive community service programs, including the Santa Run, school education initiatives, Community Emergency Response Team (CERT) programs, and various other community-focused engagements.

We look forward to furthering our collaboration to achieve a mutually beneficial solution.

Sincerely,

EL DORADO HILLS FIRE DEPARTMENT

Michael Lilienthal
Fire Chief
(916) 947-8502

Cameron Park/EDH

January 7, 2025

Discussion Points

1. Menu of Options for Cameron Park to Consider

Minimum Level – Station 89 Only

(This is the minimum level of service we will consider)

	<u>Description</u>	<u>Cost</u>	
1	<u>Battalion Chief Coverage</u> – EDH Fire may move existing BC to Station 86	\$0	
2	<u>Station 89 Staffing</u> – 3-0 Engine 24 hours 2-0 Medic 24 hours Facility Costs Capital Equipment Costs	\$2,600,000 \$0 \$250,000 \$218,000	
3	<u>Required Positions</u> Fire Prevention Specialist (40 hours) Training Paramedic Captain (40 hours)	\$172,000 \$303,000	
4	<u>Outside Fire Agencies Impact</u> Off-set for the impact of calls for service in North Cameron Park <u>Anticipated to occur if 88's closed</u>	\$75,000	
	ANNUAL TOTAL OF ALL OPTIONS	\$3,618,000	67% of Property Tax Only
			54% of TOTAL Revenue
5	<u>One Time Funds</u> Apparatus/Equipment Capital Replacement Catch-up Alerting System 89 Alerting System 88 Early Hire of Personnel	\$1,500,000	

Option for EDH Fire Adding Staffing at Station 88 – 3-0 Engine

	Description	Cost	
1	<u>Battalion Chief Coverage</u> – EDH Fire will move existing BC to Station 86	\$0	
2	<u>Station 89 Staffing</u> – 3-0 Engine 24 hours 2-0 Medic 24 hours Facility/Equipment Costs	\$2,600,000 \$0 \$468,000	
3	<u>Station 88 Staffing</u> – 3-0 Engine 24 hours Facility/Equipment Costs	\$2,600,000 \$250,000	
4	<u>Required Position</u> Fire Prevention Specialist (40 hours) Training Paramedic Captain (40 hours)	\$172,000 \$303,000	
	ANNUAL TOTAL OF ALL OPTIONS	\$6,393,000	118.4% of Property Tax
			95.42% of Total Revenue
5	<u>One Time Funds</u> SCBA's Apparatus Capital Replacement Catch-up Alerting System 89 Alerting System 88 Early Hire of Personnel	\$1,500,000	

2. Fire Prevention Coverage

- a. EDH Fire to manage all Fire Prevention Duties

3. Vacant Lot Program

- a. EDH Fire Prevention to manage all vegetation management inspections and vacant lot inspections in Cameron Park

4. Development Impact Fees

- a. Cameron to provide EDH the Development Impact Fee Balance (approximately \$1,200,000)

5. Facilities and Apparatus

- a. All existing facilities and apparatus at Station 88 and 89 to EDHFD
- b. New type 3 engine – provided to EDHFD at annexation
- c. Should EDH ever vacate an existing fire station, Cameron Park CSD receives the facility

6. Representation

- a. Board increase to 7 Board Members (2 From Cameron Park)
- b. Next General Election – decrease to 5

7. Discussion of Survival of Parks and Rec After Annexation

- a. Current budget **total** revenue is \$6.76 million

8. Annual Property Tax Allocation

- a. Note: Whatever staffing option is selected, the percentage of Property Tax value to be recalculated annually until annexation is completed

9. ERAF

- a. The annexation process may result in the extension of EDHFD's ERAF exemption. However, it is unknown if we will be successful in accomplishing the extension of the ERAF exemption until after we enter the LAFCO process.