

Attachment A

| Facility Room | Current Rate | New Rate | Notes |
|---|-------------------------|------------------------|--|
| Courtyard | 25.00/hr | No Change | *No utility costs with outdoor venue |
| Dance Room | 64.00/hr | No change | |
| Gym | 86.00/hr | No change | |
| West Half Assembly Hall | 86.00/hr | No change | |
| Quarter of Hall, hourly | 64.00/hr | No change | |
| Quarter of Hall, all day | 506.00/10+hrs | No change | |
| East 1/2 (stage) | 106.00/hr | No change | |
| Full Assembly Hall | 189.00/hr | No change | |
| Full Assembly Hall, all day | 1512/10+hrs | No change | |
| Kitchen | 64.00/hr | No change | |
| Classroom A | 33.00/hr | No change | |
| Classroom B | 33.00/hr | No change | |
| Social Room | 64.00/hr | No change | |
| Hall and Kitchen Deposit | \$300 | \$500 | Change to one fee |
| Pool Fees | | | |
| Pool Party (up to 10ppl includes classroom during Rec swim) | 90.00 | No change | |
| Additional 5-pack | 20.00 | No change | |
| Pool Rental Fees | | | |
| Aquatics Amenity, flat rate | 65.00 | 70.00 | Approximately 8% increase- for potential inflatable or other special amenity |
| 1-50 people | 220.00/hr | 231.00/hr | Approximately 5% Increase |
| 51-250 people | 258.00/hr | 271.00/hr | Approximately 5% Increase |
| 251-350 people | 305.00/hr | 320.00/hr | Approximately 5% Increase |
| Community Partners | 63.00/hr | 68.00/hr | Approx 8% increase In conjunction with guard fees |
| Lifeguard for Swim Team | 18/hr | 19.00/hr | *Maintain to 2 guard minimum |
| Sports Fields | | | |
| Christa McAuliffe | 32.00/hr | 40.00/hr | Approximately 25% Increase |
| Community partners** | Not to exceed 687.00/mo | Not to exceed \$880/mo | New fee |
| Christa T-ball | 0 | 20.00/hr | New fee, no do not exceed |
| Rasmussen East or West | 32.00/hr | 36.00/hr | Approximately 13% Increase |
| Community partners** | Not to exceed 687.00/mo | Not to exceed \$792/mo | |
| Dave West | 32.00/hr | 38.00/hr | Approximately 20% Increase |
| Community partners** | Not to exceed 687.00/mo | \$836/mo | |
| Lake Rental Fees | | | |

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|--------------------------|----------------------|--|--|
| 20-125 people | \$250.00 per hour | \$60.00/hr-3 hr minimum plus entry fee | Change to 3hr minimum, plus entry; change # of people to from 15-50 and 51-100 to 20-125 |
| 126-250 people | \$450.00 per hour | \$80/hr- 3 hr minimum plus entry | Change to minimum 3hr, change # from 101-150, 151-200 and 201-250 to 126-250, |
| Alcohol Deposit | \$300 | \$400 | Suggest increase; security guard fee separate, apply across all rentals |
| Lake Fees | | | |
| Party Pack (up to 20ppl) | 90.00 | No change | Flagpole Area |
| Other Fees | | | |
| Security Guard fee | \$40 | \$50 | To include staff overhead in cost |
| Encroachment | \$75 + \$500 deposit | No change | |
| Lake Entry- Per Car Fee | \$5.00 | No change | |
| Annual Pass | | | |
| Individual | \$85 | No change | |
| Family | \$190 | No change | |
| Senior | \$70 | No change | |
| Additional | \$40 | No change | |

*More than 20 people require rental of Gazebo area

** Fees based on 22 hrs per month, and now reflect different field pricing

***AP pricing per committee member feedback